

Fiscal Year 2018 Student Housing and Dining Rates  
UM

Attached are rate proposals for residence halls and family student housing for FY2018. The rates would become effective for the Summer Session 2017. These recommendations are being presented as an action item for approval at the February 9-10, 2017 board meeting.

Room and board charges vary across the four campuses and within each campus based on the residence facility and meal plan selected. The table below shows current and proposed rates for the predominant room and board plan on each campus. The proposed increases are driven by various factors that impact housing and dining differently and campus operations differently including but not limited to utility costs, debt service, food costs,

No. 1

Recommended Action - Fiscal Year 2018 Student Housing and Dining Rates, UM

It was recommended by the respective Chancellors, endorsed by Interim President Middleton, moved by Curator \_\_\_\_\_ and seconded by Curator \_\_\_\_\_, that the attached schedule of rates for the Residence Halls and Family Student Housing at MU, UMKC, Missouri S&T, and UMSL be approved effective beginning with the 2017 Summer Session.

Roll call vote of Board: YES NO



The predominant room and board plan at **UMKC** for FY2018 will cost \$10,132 per academic year

**Summary of Housing Contracts, Effective Beginning with the 2017 Summer Session**

| <b>Room and Board Plans</b>                         |      |         |          | <b>MU</b>                     |                   |
|---|------|---------|----------|-------------------------------|-------------------|
| <b>Academic Year - 2 Semesters</b>                  |      |         |          | Increase/<br>Decrease         | Percent<br>Change |
|   |      | FY2017  | FY2018   |                               |                   |
| Room and Board - Predominant Plan                   |      | \$9,750 | \$10,070 | \$320                         | 3.3%              |
| Renovated traditional double room                   |      | 6,540   | 6,770    | 230                           | 3.5%              |
| 225 Meal Block per semester (roughly 14 meals/week) |      | 3,210   | 3,300    | 90                            | 2.8%              |
| <b>Range of Plan Options</b>                        |      |         |          |                               |                   |
| Housing Options                                     | High | \$9,655 | \$9,995  | Single suite open over breaks |                   |
| Housing Options                                     | Low  | 6,540   | 6,770    | Double room renovated         |                   |
| Meal Plan Options                                   | High | 3,660   | 3,760    | 275 Meal Block per semester   |                   |
| Meal Plan Options                                   | Low  | 2,760   | 2,840    | 175 Meal Block per semester   |                   |

| <b>Room and Board Plans</b>                        |      |          |          | <b>UMKC</b>                   |                   |
|--|------|----------|----------|-------------------------------|-------------------|
| <b>Academic Year - 2 Semesters</b>                 |      |          |          | Increase/<br>Decrease         | Percent<br>Change |
|  |      | FY2017   | FY2018   |                               |                   |
| Room and Board - Predominant Plan                  |      | \$10,010 | 10,132   | \$122                         | 1.2%              |
| Traditional Double A/C                             |      | 6,816    | 6,884    | 68                            | 1.0%              |
| Meal Plan Block 180 Meal w/\$175 Flex per semester |      | 3,194    | 3,248    | 54                            | 1.7%              |
| <b>Range of Plan Options</b>                       |      |          |          |                               |                   |
| Housing Options                                    | High | \$10,333 | \$10,643 | Single room apartment         |                   |
| Housing Options                                    | Low  | 6,816    | 6,884    | Traditional double room A/C   |                   |
| Meal Plan Options                                  | High | 3,441    | 3,499    | 140 block with \$300 flex/sem |                   |
| Meal Plan Options                                  | Low  | 3,074    | 3,126    | 12 Meal Plan - \$175 flex/sem |                   |

| <b>Room and Board Rates</b>        |  |        |        | <b>S&amp;T</b>        |                   |
|------------------------------------|--|--------|--------|-----------------------|-------------------|
| <b>Academic Year - 2 Semesters</b> |  |        |        | Increase/<br>Decrease | Percent<br>Change |
|                                    |  | FY2017 | FY2018 |                       |                   |
|                                    |  |        |        | 40a(.4 (w))           | 1.1%              |









**UMKC Changes in Housing & Dining Contract Rates (continued)**

| <b>Summer Session</b>       | <b>FY2017</b> | <b>FY2018</b> | <b>Increase/<br/>Decrease</b> | <b>Percent<br/>Change</b> |
|-----------------------------|---------------|---------------|-------------------------------|---------------------------|
| Oak Street East - Room Only |               |               |                               |                           |
| Double A/C                  | \$1,619       | \$1,635       | \$16                          | 1.0%                      |
| Single Private Bath A/C     | 2,046         | 2,066         | 20                            | 1.0%                      |
| Single Shared Bath A/C      | 2,002         | 2,022         | 20                            | 1.0%                      |
| Johnson Hall - Room Only    |               |               |                               |                           |
| Double A/C                  | \$1,619       | \$1,635       | \$16                          | 1.0%                      |
| Single Private Bath A/C     | 2,046         | 2,066         | 20                            | 1.0%                      |
| Single Shared Bath A/C      | 2,002         | 2,022         | 20                            | 1.0%                      |
| Oak Place Apts              |               |               |                               |                           |
| Quad Apt                    | \$1,708       | \$1,759       | \$52                          | 3.0%                      |
| Double Apt                  | 1,982         | 2,041         | 59                            | 3.0%                      |
| Single Apt                  | 2,187         | 2,253         | 66                            | 3.0%                      |
| Hospital Hill Apts          |               |               |                               |                           |
| Quad Apt                    | \$1,740       | \$1,792       | \$52                          | 3.0%                      |
| Double Apt                  | 1,983         | 2,042         | 59                            | 3.0%                      |
| Single Apt                  | 2,190         | 2,256         | 66                            | 3.0%                      |

**Missouri S&T, Proposed Changes in Housing & Dining Contract Rates  
Effective Beginning with the 2017 Summer Session**

| <b>Room and Board Rates</b>                  |               |               |                               |                           |
|--|---------------|---------------|-------------------------------|---------------------------|
| <b>Academic Year - 2 Semesters</b>           | <b>FY2017</b> | <b>FY2018</b> | <b>Increase/<br/>Decrease</b> | <b>Percent<br/>Change</b> |
| <b>Predominant Plan</b>                      |               |               |                               |                           |
| Room and Board                               | \$9,355       | \$9,790       | \$435                         | 4.6%                      |
| Thomas Jefferson North Renovated Double      | 6,375         | 6,590         | 215                           | 3.4%                      |
| Meal Plan 3 225 Meals plus \$150 DBD         | 2,980         | 3,200         | 220                           | 7.4%                      |
| <b>Meal Plans Defined*</b>                   |               |               |                               |                           |
| Meal Plan 1 \$2500 Declining Balance Dollars | \$2,500       | n/a           | n/a                           | n/a                       |
| Meal Plan 2 300 Swipes plus \$200 DBD        | 2,900         | n/a           | n/a                           | n/a                       |
| Meal Plan 3 19 Meals/Wk plus \$120 DBD       | 3,560         | n/a           | n/a                           | n/a                       |
| Meal Plan 4 15 Meals/Wk plus \$130 DBD       | 2,980         | n/a           | n/a                           | n/a                       |
| Meal Plan 5 12 Meals/Wk plus \$300 DBD       | 2,900         | n/a           | n/a                           | n/a                       |
| Meal Plan 6 10 Meals/Wk plus \$400 DBD       | 2,900         | n/a           | n/a                           | n/a                       |
| Meal Plan 7 5 Meals/Wk plus \$300 DBD        | 1,780         | n/a           | n/a                           | n/a                       |
| Meal Plan 8 160 Swipes plus \$300 DBD        | 1,780         | n/a           | n/a                           | n/a                       |
| Meal Plan 1 \$2550 Declining Balance Dollars | n/a           | \$2,550       | n/a                           | n/a                       |
| Meal Plan 2 All Access plus \$100 DBD        | n/a           | 3,600         | n/a                           | n/a                       |
| Meal Plan 3 225 Meals plus \$150 DBD         | n/a           | 3,200         | n/a                           | n/a                       |
| Meal Plan 4 150 Meals plus \$280 DBD         | n/a           | 2,750         | n/a                           | n/a                       |
| Meal Plan 5 80 Meals plus \$300 DBD          | n/a           | 1,800         | n/a                           | n/a                       |

February 9-10, 2017





**UMSL Changes in Housing & Dining Contract Rates (continued)**

| <b>Summer Session - Room Only</b> | <b>FY2017</b> | <b>FY2018</b> | <b>Increase/<br/>Decrease</b> | <b>Percent<br/>Change</b> |
|-----------------------------------|---------------|---------------|-------------------------------|---------------------------|
| Oak Hall Double Room              | \$2,030       | \$2,030       | \$0                           | 0.0%                      |
| Oak Hall Single Room              | 2,530         | 2,530         | 0                             | 0.0%                      |
| Small Single Room                 | 1,690         | 1,690         | 0                             | 0.0%                      |
| Private Full Bath                 | 1,850         | 1,850         | 0                             | 0.0%                      |
| Private Half Bath                 | 1,770         | 1,770         | 0                             | 0.0%                      |
| Standard Single Room              | 2,040         | 2,040         | 0                             | 0.0%                      |
| Shared Half Bath                  | 2,080         | 2,080         | 0                             | 0.0%                      |
| Shared Full Bath                  | 2,110         | 2,110         | 0                             | 0.0%                      |
| Private Half Bath                 | 2,150         | 2,150         | 0                             | 0.0%                      |
| Private Full Bath                 | 2,180         | 2,180         | 0                             | 0.0%                      |
| Super Single Room                 | 2,210         | 2,210         | 0                             | 0.0%                      |
| Shared Half Bath                  | 2,260         | 2,260         | 0                             | 0.0%                      |
| Private Full Bath                 | 2,370         | 2,370         | 0                             | 0.0%                      |
| Shared Full Bath                  | 2,310         | 2,310         | 0                             | 0.0%                      |
| Villa Honors & Optometry only     | 1,550         | 1,550         | 0                             | 0.0%                      |

  

| <b>Family Student Housing (Per Month)</b>    | <b>FY2017</b> | <b>FY2018</b> | <b>Increase/<br/>Decrease</b> | <b>Percent<br/>Change</b> |
|--|---------------|---------------|-------------------------------|---------------------------|
| Mansion Hill 1 Bedroom                       | \$645         | \$664         | \$19                          | 2.9%                      |
| Mansion Hill 2 Bedroom                       | 840           | 865           | 25                            | 3.0%                      |
| Mansion Hill Dept & Student Leader 1 Bedroom | 545           | 545           | 0                             | 0.0%                      |
| Mansion Hill Dept & Student Leader 2 Bedroom | 740           | 740           | 0                             | 0.0%                      |
| Mansion Hill Efficiency Unit                 | 555           | 555           | 0                             | 0.0%                      |
| Mansion Hill Loft Unit                       | 645           | 645           | 0                             | 0.0%                      |

Notes:

(1) Predominant plan increase associated with increase in meal plans by a third party provider.

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