

**Columbia**

**Kansas City**

**Rola**

**St.Louis**

**UM**

**Total UMSystem**



**Notes:**

- (1) Includes State Appropriations for Staff Benefits (State paid FICA) through 1985. The state stopped paying FICA on operating funds in 1985.**
  - (a) The FS reads that Columbia received 66,410,447.62 for general State Appropriations. In this analysis we added 555,103 for general state appropriations that were transferred to**
  - (b) Inclusive of \$244,408 emergency appropriation for optometry recorded as received and \$69,666 in funds appropriated the prior (80) year.**
  - (c) Increased UMC amount by \$460,000 (from the Financial statement amount) for F21C incorrectly recorded as restricted**
  - (d) Increased UMC amount by \$550,000 (from the financial statement amount) for F21C incorrectly recorded as restricted**
  - (e) There was a subsequent release of with holdings of \$175,000 for NSF-Funded pipeline research. These funds were recorded in Ledger 5 (restricted). The \$175,000 is not reflected in the above numbers.**
  - (f) First year to report financial statements under GASB 34-35. Change in format but state appropriation receipts for operations are directly comparable.**
  - (g) Includes one-time funds for Caring for Missourians to be spent over multiple years.**
  - (h) Inclusive of \$180,582 debt offset tax refund for UMKC**
  - (i) Does not include M&R directed appropriations from Federal Budget Stabilization Fund**
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**B&P 1/29/04, revised 7/14/05, 7/1/08, 4/21/10, 6/16/10, 8/5/2010, 8/16/13, 11/4/15, 6/30/16, 8/31/16, 11/27/17, 8/20/18, 1/25/21, 1/20/22**